

FISCAL YEAR 2015 NAVAJO/GRANTVILLE PUBLIC FACILITIES FINANCING PLAN UPDATE

Task Name	Calendar Days	2014 a Jun Jul Au e Oct o De Jan e Mar Apr a Jun Jul Au e Oct o
NAVAJO/GRANTVILLE PFFP FY 2015 UPDATE	456 days	
1 INITIATION PHASE	120 days	
1.1 Obtain, Develop, and Update Project Costs	120 days	
2 ANALYSIS PHASE	90 days	
2.1 Calculate fee, and prepare draft financing plan	90 days	
3 REVIEW PHASE	120 days	
3.1 Community Planning Group recommendation / public review	60 days	
3.2 City interdepartmental review (e1472)	60 days	
4 APPROVAL PHASE	14 days	
4.1 Land Use & Housing Committee	1 day	
4.2 Planning Commission	1 day	
4.3 City Council/ Mayoral approval	1 day	

Project: NAVAJO/GRANTVILLE PFFP Date: Thu 2/13/14	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

Development Impact Fees rates effective 60 days after Mayoral approval

**Planning, Neighborhoods & Economic Development Department
Facilities Financing Section**